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| Job Title | Job Classifi-cation | Employment Status | | | Actual Headcount  (2014) | Planned Headcount | | | Gap Headcount | | | Comments |
| FT | PT | Casual | Yr 1 (2015) | Yr 2  (2016) | Yr 3  (2017) | Yr 1  (2015) | Yr 2  (2016) | Yr 3  (2017) |
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**Job Classification (1,2,3)**

1 - Critical (no other occupations more critical)  
2 - High priority (other occupations may be more critical)

3 - Priority