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| Job Title | Job Classifi-cation | Employment Status | Actual Headcount(2014) | Planned Headcount | Gap Headcount | Comments |
| FT | PT | Casual | Yr 1 (2015) | Yr 2(2016) | Yr 3(2017) | Yr 1(2015) | Yr 2(2016) | Yr 3(2017) |
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**Job Classification (1,2,3)**

1 - Critical (no other occupations more critical)
2 - High priority (other occupations may be more critical)

3 - Priority