**ATTACHMENT**

**\* Breakdown of agencies that received staff cap adjustments.**

**Revised WOG staffing cap number is 21,395**

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| **NTPFES** | Cap increased by 73 FTE | To provide sufficient capacity to meet the election commitment of 120 additional police and allow recruitment of additional Police Auxiliary Liquor Inspectors. |
| **TEHS** | Cap increased by 120 FTE | To provide sufficient capacity for Palmerston Regional Hospital staffing (PRH opened in the latter half of 2018). |
| **DENR** | Cap increased by 19 FTE | To support additional positions in Bushfires NT (+3.5 FTE) and to reduce beige tape and provide appropriate support for the establishment of an onshore gas industry to support economic growth comprising Environmental Approvals (+5.5 FTE), Hydraulic Fracturing, temporary to 30/6/2020, including (+2.5 FTE), Water, Mining and Petroleum (+2 FTE), Mapping the Future, temporary to 30/6/2022 (+5 FTE). |
| **DIPL** | Cap increased by 11 FTE | To support the delivery of the Remote Housing Program, including additional Commonwealth commitments. |
| **AAPA** | Cap increased by 7 FTE | To meet demand, which is funded through increased fees and charges. |
| **OMB** | Cap increased by 1 FTE | To enable recruitment to the Deputy Ombudsman position, which was not filled when the caps were calculated. |
| **Territory Wildlife Park and ICAC** | Staffing figures included in court – 98 FTE | Originally not picked up in March 2019 cap announcement.  |